

Name of the ICAR Institute : ICAR-Central Research Institute for Jute & Allied Fibres, Barrackpore, Kolkata - 700121
Statement of Progressive Expenditure for the Period ending 30-06-2021
(Rupees in Lakhs)

Expenditure of Unit upto 30-06-2021

Sl. No.	HEAD	Progressive Expenditure Other than TSP & NEH	Progressive Expenditure TSP	Progressive Expenditure (NEH)	Progressive Expenditure (SCSP)	Grand Total
1	2	3	4	5	6	7 (3+4+5+6)
1	INSTITUTE (CRIJAF-Grants)					0.00
2	Grants in Aid - Capital	0.00	0.00	0.00	0.00	649.85
3	Grants-In-Aid- Salary	649.85	0.00	0.00	0.00	
4	Grants-In- Aid - General					
	[1] Pension	38.36	0.00	0.00	0.00	38.36
	[2] Others	62.08	0.00	1.00	0.73	63.81
5	Grand Total Institute-CRIJAF	750.29	0.00	1.00	0.73	752.02
6	Loans & Advances	0.00	0.00	0.00	0.00	0.00

Expenditure of Scheme: AINP on J&AF upto 30-06-2021

Sl. No.	HEAD	Progressive Expenditure Other than TSP & NEH	Progressive Expenditure TSP	Progressive Expenditure NEH	Progressive Expenditure (SCSP)	Grand Total
1	2	3	4	5	6	7 (3+4+5+6)
1	Expenditure of Scheme: AINP on J&AF					
2	Grants in Aid - Capital	0.00	0.00	0.00	0.00	0.00
3	Grants-In-Aid- Salary	86.20	0.00	20.80	0.00	107.00
4	Grants-In- Aid - General					
	[1] Pension	0.00	0.00	0.00	0.00	0.00
	[2] Others	14.04	1.50	3.00	2.38	20.92
5	Grand Total AINP J&AF	100.24	1.50	23.80	2.38	125.54
6	Loans & Advances	0.00	0.00	0.00	0.00	0.00

Expenditure under Components (1270) :-

Sl No.	Component (1270)	Progressive Expenditure		
		G-I-A Capital	G-I-A General	Total
1	Creation & Maintenance of Infrastructure including Auditorium & Museum	0.00	0.00	0.00
2	ICT including Data Centre & Research Data Respository	0.00	0.00	0.00
3	Disaster and Emergency Fund	0.00	0.00	0.00

1.7.21
 दिरेक्टर / Director
 भारतीय प. म. अ. सं.
 Director IJAF
 बरेकपुर / Barrackpore
 कोलकाता / Kolkata-700120

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 In-Charge Audit & Accounts Section
 In-Charge,
 Audit & Accounts