

Annual (April 1, 2013 to March 31, 2014) Performance Evaluation Report in respect of RFD 2013-2014 of RSCs i.e. Institutes

Name of the Division: **Crop Science**

Name of the Institute: **Central Research Institute for Jute and Allied Fibres, Barrackpore, Kolkata, West Bengal**

RFD Nodal Officer : **Dr. B. Majumdar, Pr. Scientist**

Sl. No	Objectives	Weight	Action	Success Indicators	Unit	Weight	Target / Criteria Value					Achievement	Performance		Percent achievements against Target values of 90% Col	Reasons for shortfalls or excessive achievements, if applicable	
							Excellent (100%)	Very good (90%)	Good (80%)	Fair (70%)	Poor (60%)		Raw score	Weighted score			
1	Development of improved cultivars	49	Evaluation of genetic material	Germplasm evaluated	Number	10	100	80	60	40	30	90	95	9.5	112.5	More scientific manpower availability	
				Entries tested in AICRP trials for multi-locational testing	Number	10	20	15	12	10	08	20	100	10.0	133.3	More promising entries were make available	
				Development of improved cultivars	Varieties identified for release	Number	10	4	3	2	1	-	06	100	10.0	200	Promising IET & AVT results
				Seed production programme	Breeder seed produced	Weight (t)	10	1.4	1.1	1.0	0.8	0.7	1.85	100	10.0	168.2	Favourable weather
					Certified + truthfully labeled seed produced	Weight (t)	09	9.2	8.7	7.0	6.0	5.0	9.5	100	9.0	109.2	Favourable weather

2	Development and identification of appropriate crop production & protection technologies	20	Development & testing of new technologies	New technologies tested/validated	Number	10	4	3	2	1	-	3	90	9.0	100	-
			Technologies recommended	Number	10	4	3	2	1	-	3	90	9.0	100	-	
3	Technology dissemination and capacity building	20	Demonstrations conducted	FLD + OFT conducted	Number	10	250	200	180	160	140	256	100	10.0	128.0	More fund under TSP
			Farmers/ Extension officials training programmes organized	Trainings organized	Number	10	10	8	7	6	5	10	100	10.0	125	More fund under TSP
4.	Efficient functioning of RFD system	3	Timely submission of draft RFD 2013-14 for approval	On-time submission	Date	2	15-5-13	16-5-13	17-5-13	20-5-13	21-5-13	04-5-13	100	2.0	-	
			Timely submission of results of RFD 2012-13	On-time submission	Date	1	1-5-13	2-5-13	5-5-13	6-5-13	7-5-13	30-4-13	100	1.0	-	
	Administrative Reforms	4	Implement ISO 9001 as per approved action plan	% implementation	%	2	100	95	90	85	0	100	100	2.0		CRIJAF has been awarded with ISO 9001: 2008 certificate on 27/3/14
			Prepare an action plan for innovation	On-time submission	Date	2	30-7-13	10-8-13	20-8-13	30-8-13	10-9-13	29-7-13	100	2.0	-	
	Improving internal efficiency/responsiveness/service delivery of ministry/department		Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2	100	95	90	85	80	100	100	2.0		
				Independent Audit of implementation of public grievance redressal system	%	2	100	95	90	85	80	100	100	2.0		
													Total Composite Score	97.5		

Rating: **Excellent**